

**RUCKEL MIDDLE SCHOOL  
 COST CENTER - 0121  
 MID-YEAR ADJUSTMENT  
 FISCAL YEAR 2023-2024  
 BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	832.00	835.37	3.37
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	214.00	205.40	(8.60)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.00	5.94	(0.06)
254	ESE Support Level IV	2.00	-	(2.00)
255	ESE Support Level V	-	0.08	0.08
300	Vocational Education Grades 7-12	-	-	-
		<u>1,054.00</u>	<u>1,046.79</u>	<u>(7.21)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	832.00	835.37	3.37
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	214.00	205.40	(8.60)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.25	7.18	(0.07)
254	ESE Support Level IV	7.41	-	(7.41)
255	ESE Support Level V	-	0.46	0.46
300	Vocational Education Grades 7-12	-	-	-
		<u>1,060.66</u>	<u>1,048.41</u>	<u>(12.25)</u>