

**SHOAL RIVER MIDDLE SCHOOL  
 COST CENTER - 0092  
 MID-YEAR ADJUSTMENT  
 FISCAL YEAR 2023-2024  
 BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	741.00	691.71	(49.29)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	192.50	188.06	(4.44)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.50	10.49	8.99
254	ESE Support Level IV	-	2.04	2.04
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		935.00	892.30	(42.70)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	741.00	691.71	(49.29)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	192.50	188.06	(4.44)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.81	12.67	10.86
254	ESE Support Level IV	-	7.56	7.56
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		935.31	900.00	(35.31)