

BOB SIKES ELEMENTARY SCHOOL
COST CENTER - 0051
MID-YEAR ADJUSTMENT
FISCAL YEAR 2023-2024
BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	494.69	412.28	(82.41)
102	Basic Education - Grades 4-8	192.46	237.64	45.18
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	78.00	95.93	17.93
112	ESE Support Level I, II & III in Grades 4-8	49.00	54.76	5.76
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.85	2.72	(0.13)
254	ESE Support Level IV	3.00	-	(3.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		820.00	803.33	(16.67)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2023-2024 Adj. Proj. Final Conference</u>	<u>2023-2024 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	555.04	462.58	(92.46)
102	Basic Education - Grades 4-8	192.46	237.64	45.18
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	87.52	107.63	20.11
112	ESE Support Level I, II & III in Grades 4-8	49.00	54.76	5.76
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.44	3.29	(0.15)
254	ESE Support Level IV	11.12	-	(11.12)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		898.58	865.90	(32.68)