

**ANTIOCH ELEMENTARY SCHOOL**  
**COST CENTER - 0751**  
**ADJUSTED PROJECTED FTE - MID-YEAR**  
**FISCAL YEAR 2022-2023**  
**BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	533.00	496.52	(36.48)
102	Basic Education - Grades 4-8	217.00	273.65	56.65
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	107.00	133.05	26.05
112	ESE Support Level I, II & III in Grades 4-8	77.00	101.17	24.17
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.48	9.30	(1.18)
254	ESE Support Level IV	6.00	6.22	0.22
255	ESE Support Level V	0.16	-	(0.16)
300	Vocational Education Grades 7-12	-	-	-
		950.64	1,019.91	69.27

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	600.16	559.08	(41.08)
102	Basic Education - Grades 4-8	217.00	273.65	56.65
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	120.48	149.81	29.33
112	ESE Support Level I, II & III in Grades 4-8	77.00	101.17	24.17
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.64	11.22	(1.42)
254	ESE Support Level IV	22.04	22.85	0.81
255	ESE Support Level V	0.86	-	(0.86)
300	Vocational Education Grades 7-12	-	-	-
		1,050.18	1,117.78	67.60