

BLUEWATER ELEMENTARY SCHOOL
COST CENTER - 0741
ADJUSTED PROJECTED FTE - MID-YEAR
FISCAL YEAR 2022-2023
BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	572.00	543.63	(28.37)
102	Basic Education - Grades 4-8	251.00	231.64	(19.36)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.00	70.26	(14.74)
112	ESE Support Level I, II & III in Grades 4-8	69.00	76.14	7.14
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.12	6.13	(0.99)
254	ESE Support Level IV	1.00	1.04	0.04
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>985.12</u>	<u>928.84</u>	<u>(56.28)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	644.07	612.13	(31.94)
102	Basic Education - Grades 4-8	251.00	231.64	(19.36)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	95.71	79.11	(16.60)
112	ESE Support Level I, II & III in Grades 4-8	69.00	76.14	7.14
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	8.59	7.39	(1.20)
254	ESE Support Level IV	3.67	3.82	0.15
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>1,072.04</u>	<u>1,010.23</u>	<u>(61.81)</u>