

**WALKER ELEMENTARY SCHOOL
 COST CENTER - 0731
 ADJUSTED PROJECTED FTE - MID-YEAR
 FISCAL YEAR 2022-2023
 BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	489.00	488.76	(0.24)
102	Basic Education - Grades 4-8	209.00	211.01	2.01
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	94.00	100.04	6.04
112	ESE Support Level I, II & III in Grades 4-8	59.00	43.64	(15.36)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.03	12.84	8.81
254	ESE Support Level IV	7.00	-	(7.00)
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		863.03	856.29	(6.74)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	550.61	550.34	(0.27)
102	Basic Education - Grades 4-8	209.00	211.01	2.01
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	105.84	112.65	6.81
112	ESE Support Level I, II & III in Grades 4-8	59.00	43.64	(15.36)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.86	15.49	10.63
254	ESE Support Level IV	25.72	-	(25.72)
255	ESE Support Level V	5.40	-	(5.40)
300	Vocational Education Grades 7-12	-	-	-
		960.43	933.13	(27.30)