

**LONGWOOD ELEMENTARY SCHOOL**  
**COST CENTER - 0681**  
**ADJUSTED PROJECTED FTE - MID-YEAR**  
**FISCAL YEAR 2022-2023**  
**BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	231.00	200.04	(30.96)
102	Basic Education - Grades 4-8	105.00	99.16	(5.84)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	58.00	53.23	(4.77)
112	ESE Support Level I, II & III in Grades 4-8	32.00	18.15	(13.85)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	131.59	123.62	(7.97)
254	ESE Support Level IV	3.00	2.94	(0.06)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>560.59</u>	<u>497.14</u>	<u>(63.45)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	260.11	225.25	(34.86)
102	Basic Education - Grades 4-8	105.00	99.16	(5.84)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.31	59.94	(5.37)
112	ESE Support Level I, II & III in Grades 4-8	32.00	18.15	(13.85)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	158.70	149.09	(9.61)
254	ESE Support Level IV	11.02	10.80	(0.22)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>632.14</u>	<u>562.39</u>	<u>(69.75)</u>