

**LEWIS SCHOOL
 COST CENTER - 0671
 ADJUSTED PROJECTED FTE - MID-YEAR
 FISCAL YEAR 2022-2023
 BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	161.00	131.06	(29.94)
102	Basic Education - Grades 4-8	329.00	359.39	30.39
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	68.00	74.48	6.48
112	ESE Support Level I, II & III in Grades 4-8	115.00	123.81	8.81
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.74	6.61	(1.13)
254	ESE Support Level IV	8.00	1.04	(6.96)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		688.74	696.39	7.65

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	181.29	147.57	(33.72)
102	Basic Education - Grades 4-8	329.00	359.39	30.39
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	76.57	83.86	7.29
112	ESE Support Level I, II & III in Grades 4-8	115.00	123.81	8.81
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.33	7.97	(1.36)
254	ESE Support Level IV	29.39	3.82	(25.57)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		740.58	726.42	(14.16)