

**MARY ESTHER ELEMENTARY SCHOOL  
 COST CENTER - 0561  
 ADJUSTED PROJECTED FTE - MID-YEAR  
 FISCAL YEAR 2022-2023  
 BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	233.00	228.08	(4.92)
102	Basic Education - Grades 4-8	94.00	82.26	(11.74)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	48.00	51.08	3.08
112	ESE Support Level I, II & III in Grades 4-8	28.00	25.79	(2.21)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	41.21	54.46	13.25
254	ESE Support Level IV	-	1.04	1.04
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>444.21</u>	<u>442.71</u>	<u>(1.50)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	262.36	256.82	(5.54)
102	Basic Education - Grades 4-8	94.00	82.26	(11.74)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	54.05	57.52	3.47
112	ESE Support Level I, II & III in Grades 4-8	28.00	25.79	(2.21)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	49.70	65.68	15.98
254	ESE Support Level IV	-	3.82	3.82
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>488.11</u>	<u>491.89</u>	<u>3.78</u>