

**NORTHWOOD ELEMENTARY SCHOOL  
 COST CENTER - 0222  
 ADJUSTED PROJECTED FTE - MID-YEAR  
 FISCAL YEAR 2022-2023  
 BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	459.00	423.22	(35.78)
102	Basic Education - Grades 4-8	157.00	171.79	14.79
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	131.00	141.50	10.50
112	ESE Support Level I, II & III in Grades 4-8	47.00	49.60	2.60
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	25.82	21.90	(3.92)
254	ESE Support Level IV	5.00	3.11	(1.89)
255	ESE Support Level V	0.10	0.32	0.22
300	Vocational Education Grades 7-12	-	-	-
		<b>824.92</b>	<b>811.44</b>	<b>(13.48)</b>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	516.83	476.55	(40.28)
102	Basic Education - Grades 4-8	157.00	171.79	14.79
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	147.51	159.33	11.82
112	ESE Support Level I, II & III in Grades 4-8	47.00	49.60	2.60
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	31.14	26.41	(4.73)
254	ESE Support Level IV	18.37	11.43	(6.94)
255	ESE Support Level V	0.54	1.73	1.19
300	Vocational Education Grades 7-12	-	-	-
		<b>918.39</b>	<b>896.84</b>	<b>(21.55)</b>