

EGLIN ELEMENTARY SCHOOL
COST CENTER - 0161
ADJUSTED PROJECTED FTE - MID-YEAR
FISCAL YEAR 2022-2023
BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	339.00	326.68	(12.32)
102	Basic Education - Grades 4-8	49.37	60.59	11.22
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	45.00	57.47	12.47
112	ESE Support Level I, II & III in Grades 4-8	14.00	11.88	(2.12)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.50	2.99	1.49
254	ESE Support Level IV	-	1.04	1.04
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		448.87	460.65	11.78

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	381.71	367.84	(13.87)
102	Basic Education - Grades 4-8	49.37	60.59	11.22
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	50.67	64.71	14.04
112	ESE Support Level I, II & III in Grades 4-8	14.00	11.88	(2.12)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.81	3.61	1.80
254	ESE Support Level IV	-	3.82	3.82
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		497.56	512.45	14.89