

EDGE ELEMENTARY SCHOOL
COST CENTER - 0151
ADJUSTED PROJECTED FTE - MID-YEAR
FISCAL YEAR 2022-2023
BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	316.00	299.86	(16.14)
102	Basic Education - Grades 4-8	121.00	130.42	9.42
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	70.00	70.13	0.13
112	ESE Support Level I, II & III in Grades 4-8	27.00	26.78	(0.22)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.27	6.73	0.46
254	ESE Support Level IV	1.00	1.70	0.70
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>541.27</u>	<u>535.62</u>	<u>(5.65)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	355.82	337.64	(18.18)
102	Basic Education - Grades 4-8	121.00	130.42	9.42
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	78.82	78.97	0.15
112	ESE Support Level I, II & III in Grades 4-8	27.00	26.78	(0.22)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.56	8.12	0.56
254	ESE Support Level IV	3.67	6.25	2.58
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>593.87</u>	<u>588.18</u>	<u>(5.69)</u>