

**DESTIN ELEMENTARY SCHOOL**  
**COST CENTER - 0131**  
**ADJUSTED PROJECTED FTE - MID-YEAR**  
**FISCAL YEAR 2022-2023**  
**BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	598.00	603.33	5.33
102	Basic Education - Grades 4-8	127.00	157.09	30.09
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	93.00	91.48	(1.52)
112	ESE Support Level I, II & III in Grades 4-8	25.00	30.59	5.59
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	115.49	92.35	(23.14)
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	0.99	0.99
300	Vocational Education Grades 7-12	-	-	-
		<u>959.49</u>	<u>975.83</u>	<u>16.34</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2022-2023 Adj. Proj. Final Conference</u>	<u>2022-2023 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	673.35	679.35	6.00
102	Basic Education - Grades 4-8	127.00	157.09	30.09
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	104.72	103.01	(1.71)
112	ESE Support Level I, II & III in Grades 4-8	25.00	30.59	5.59
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	139.28	111.37	(27.91)
254	ESE Support Level IV	3.67	-	(3.67)
255	ESE Support Level V	-	5.35	5.35
300	Vocational Education Grades 7-12	-	-	-
		<u>1,073.02</u>	<u>1,086.76</u>	<u>13.74</u>