

**EDWINS ELEMENTARY SCHOOL  
 COST CENTER - 0031  
 ADJUSTED PROJECTED FTE - MID-YEAR  
 FISCAL YEAR 2022-2023  
 BASED ON ACTUAL OCTOBER & ESTIMATED FEBRUARY FTE**

**ENROLLMENT**

Program Number	Program Name	<u>Unweighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. Final Conference	2022-2023 Adj. Proj. Estimated Actual	
101	Basic Education - Grades K-3	198.00	191.89	(6.11)
102	Basic Education - Grades 4-8	73.00	91.59	18.59
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	79.36	91.48	12.12
112	ESE Support Level I, II & III in Grades 4-8	35.30	26.78	(8.52)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	36.00	40.99	4.99
254	ESE Support Level IV	-	4.15	4.15
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>421.66</b>	<b>446.88</b>	<b>25.22</b>

Program Number	Program Name	<u>Weighted FTE</u>		Increase (Decrease)
		2022-2023 Adj. Proj. Final Conference	2022-2023 Adj. Proj. Estimated Actual	
101	Basic Education - Grades K-3	222.95	216.07	(6.88)
102	Basic Education - Grades 4-8	73.00	91.59	18.59
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	89.36	103.01	13.65
112	ESE Support Level I, II & III in Grades 4-8	35.30	26.78	(8.52)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	43.42	49.43	6.01
254	ESE Support Level IV	-	15.25	15.25
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>464.03</b>	<b>502.13</b>	<b>38.10</b>