

RICHBOURG SCHOOL
COST CENTER - 0801
ACTUAL OCTOBER 2021 FTE & PROJECTED FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	1.00	1.06	0.06
112	ESE Support Level I, II & III in Grades 4-8	1.00	7.98	6.98
113	ESE Support Level I, II & III in Grades 9-12	11.00	5.93	(5.07)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	63.00	62.46	(0.54)
255	ESE Support Level V	15.00	9.79	(5.21)
300	Vocational Education Grades 7-12	-	-	-
		<u>91.00</u>	<u>87.22</u>	<u>(3.78)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	1.13	1.19	0.06
112	ESE Support Level I, II & III in Grades 4-8	1.00	7.98	6.98
113	ESE Support Level I, II & III in Grades 9-12	11.11	5.99	(5.12)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	229.82	227.85	(1.97)
255	ESE Support Level V	80.10	52.28	(27.82)
300	Vocational Education Grades 7-12	-	-	-
		<u>323.16</u>	<u>295.29</u>	<u>(27.87)</u>