

DAVIDSON MIDDLE SCHOOL
COST CENTER - 0761
ACTUAL OCTOBER 2021 FTE & PROJECTED FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2021-2022	<u>Unweighted FTE</u>	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	2021-2022 Adj. Proj. <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	875.00	842.56	(32.44)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	208.00	226.08	18.08
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.00	8.04	5.04
254	ESE Support Level IV	8.00	5.25	(2.75)
255	ESE Support Level V	2.00	0.31	(1.69)
300	Vocational Education Grades 7-12	-	-	-
		<u>1,096.00</u>	<u>1,082.24</u>	<u>(13.76)</u>

<u>Program Number</u>	<u>Program Name</u>	2021-2022	<u>Weighted FTE</u>	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	2021-2022 Adj. Proj. <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	875.00	842.56	(32.44)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	208.00	226.08	18.08
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.60	9.64	6.04
254	ESE Support Level IV	29.18	19.15	(10.03)
255	ESE Support Level V	10.68	1.66	(9.02)
300	Vocational Education Grades 7-12	-	-	-
		<u>1,126.46</u>	<u>1,099.09</u>	<u>(27.37)</u>