

ANTIOCH ELEMENTARY SCHOOL
COST CENTER - 0751
ACTUAL OCTOBER 2021 FTE & PROJECTED FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2021-2022	<u>Unweighted FTE</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	546.00	487.45	(58.55)
102	Basic Education - Grades 4-8	228.00	237.55	9.55
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	91.00	109.08	18.08
112	ESE Support Level I, II & III in Grades 4-8	76.00	97.75	21.75
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.00	8.48	(0.52)
254	ESE Support Level IV	2.00	4.20	2.20
255	ESE Support Level V	-	0.15	0.15
300	Vocational Education Grades 7-12	-	-	-
		<u>952.00</u>	<u>944.66</u>	<u>(7.34)</u>

<u>Program Number</u>	<u>Program Name</u>	2021-2022	<u>Weighted FTE</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	614.80	548.87	(65.93)
102	Basic Education - Grades 4-8	228.00	237.55	9.55
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	102.47	122.82	20.35
112	ESE Support Level I, II & III in Grades 4-8	76.00	97.75	21.75
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.79	10.17	(0.62)
254	ESE Support Level IV	7.30	15.32	8.02
255	ESE Support Level V	-	0.80	0.80
300	Vocational Education Grades 7-12	-	-	-
		<u>1,039.36</u>	<u>1,033.28</u>	<u>(6.08)</u>