

BLUEWATER ELEMENTARY SCHOOL
COST CENTER - 0741
ACTUAL OCTOBER 2021 FTE & PROJECTED FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

Program Number	Program Name	2021-2022	<u>Unweighted FTE</u>	Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Estimated Actual	
101	Basic Education - Grades K-3	484.00	545.79	61.79
102	Basic Education - Grades 4-8	249.00	242.24	(6.76)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	104.00	79.22	(24.78)
112	ESE Support Level I, II & III in Grades 4-8	80.00	70.50	(9.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	8.36	4.36
254	ESE Support Level IV	3.00	1.05	(1.95)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>924.00</u>	<u>947.16</u>	<u>23.16</u>

Program Number	Program Name	2021-2022	<u>Weighted FTE</u>	Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Estimated Actual	
101	Basic Education - Grades K-3	544.98	614.56	69.58
102	Basic Education - Grades 4-8	249.00	242.24	(6.76)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	117.10	89.20	(27.90)
112	ESE Support Level I, II & III in Grades 4-8	80.00	70.50	(9.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.80	10.02	5.22
254	ESE Support Level IV	10.94	3.83	(7.11)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>1,006.82</u>	<u>1,030.35</u>	<u>23.53</u>