

**WALKER ELEMENTARY SCHOOL**  
**COST CENTER - 0731**  
**ACTUAL OCTOBER 2021 FTE & PROJECTED FEBRUARY 2022 FTE**  
**FISCAL YEAR 2021-2022**

**ENROLLMENT**

| <u>Program<br/>Number</u> | <u>Program Name</u>                          | 2021-2022                             | <u>Unweighted FTE</u><br>2021-2022    | Increase<br>(Decrease) |
|---------------------------|----------------------------------------------|---------------------------------------|---------------------------------------|------------------------|
|                           |                                              | Adj. Proj.<br><u>Final Conference</u> | Adj. Proj.<br><u>Estimated Actual</u> |                        |
| 101                       | Basic Education - Grades K-3                 | 434.00                                | 457.82                                | 23.82                  |
| 102                       | Basic Education - Grades 4-8                 | 191.00                                | 213.70                                | 22.70                  |
| 103                       | Basic Education - Grades 9-12                | -                                     | -                                     | -                      |
| 111                       | ESE Support Level I, II & III in Grades K-3  | 84.00                                 | 87.92                                 | 3.92                   |
| 112                       | ESE Support Level I, II & III in Grades 4-8  | 63.00                                 | 65.83                                 | 2.83                   |
| 113                       | ESE Support Level I, II & III in Grades 9-12 | -                                     | -                                     | -                      |
| 130                       | ESOL/Intensive English                       | 5.00                                  | 3.88                                  | (1.12)                 |
| 254                       | ESE Support Level IV                         | 8.00                                  | 6.30                                  | (1.70)                 |
| 255                       | ESE Support Level V                          | 2.00                                  | 0.97                                  | (1.03)                 |
| 300                       | Vocational Education Grades 7-12             | -                                     | -                                     | -                      |
|                           |                                              | <u>787.00</u>                         | <u>836.42</u>                         | <u>49.42</u>           |

| <u>Program<br/>Number</u> | <u>Program Name</u>                          | 2021-2022                             | <u>Weighted FTE</u><br>2021-2022      | Increase<br>(Decrease) |
|---------------------------|----------------------------------------------|---------------------------------------|---------------------------------------|------------------------|
|                           |                                              | Adj. Proj.<br><u>Final Conference</u> | Adj. Proj.<br><u>Estimated Actual</u> |                        |
| 101                       | Basic Education - Grades K-3                 | 488.68                                | 515.51                                | 26.83                  |
| 102                       | Basic Education - Grades 4-8                 | 191.00                                | 213.70                                | 22.70                  |
| 103                       | Basic Education - Grades 9-12                | -                                     | -                                     | -                      |
| 111                       | ESE Support Level I, II & III in Grades K-3  | 94.58                                 | 99.00                                 | 4.42                   |
| 112                       | ESE Support Level I, II & III in Grades 4-8  | 63.00                                 | 65.83                                 | 2.83                   |
| 113                       | ESE Support Level I, II & III in Grades 9-12 | -                                     | -                                     | -                      |
| 130                       | ESOL/Intensive English                       | 6.00                                  | 4.65                                  | (1.35)                 |
| 254                       | ESE Support Level IV                         | 29.18                                 | 22.98                                 | (6.20)                 |
| 255                       | ESE Support Level V                          | 10.68                                 | 5.18                                  | (5.50)                 |
| 300                       | Vocational Education Grades 7-12             | -                                     | -                                     | -                      |
|                           |                                              | <u>883.12</u>                         | <u>926.85</u>                         | <u>43.73</u>           |