

OKALOOSA STEMM ACADEMY
COST CENTER - 0721
ACTUAL OCTOBER 2021 FTE & PROJECTED FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

Program Number	Program Name	2021-2022	<u>Unweighted FTE</u>	Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Estimated Actual	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	176.00	202.98	26.98
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	48.00	45.61	(2.39)
112	ESE Support Level I, II & III in Grades 4-8	59.00	56.10	(2.90)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>283.00</u>	<u>304.69</u>	<u>21.69</u>

Program Number	Program Name	2021-2022	<u>Weighted FTE</u>	Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Estimated Actual	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	176.00	202.98	26.98
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	54.05	51.36	(2.69)
112	ESE Support Level I, II & III in Grades 4-8	59.00	56.10	(2.90)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>289.05</u>	<u>310.44</u>	<u>21.39</u>