

LONGWOOD ELEMENTARY SCHOOL
COST CENTER - 0681
ACTUAL OCTOBER 2021 FTE & PROJECTED FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

Program Number	Program Name	2021-2022	<u>Unweighted FTE</u>		Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Estimated Actual		
101	Basic Education - Grades K-3	209.00	216.48		7.48
102	Basic Education - Grades 4-8	118.00	112.84		(5.16)
103	Basic Education - Grades 9-12	-	-		-
111	ESE Support Level I, II & III in Grades K-3	65.00	65.65		0.65
112	ESE Support Level I, II & III in Grades 4-8	34.00	30.92		(3.08)
113	ESE Support Level I, II & III in Grades 9-12	-	-		-
130	ESOL/Intensive English	121.00	134.73		13.73
254	ESE Support Level IV	4.00	3.15		(0.85)
255	ESE Support Level V	-	-		-
300	Vocational Education Grades 7-12	-	-		-
		<u>551.00</u>	<u>563.77</u>		<u>12.77</u>

Program Number	Program Name	2021-2022	<u>Weighted FTE</u>		Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Estimated Actual		
101	Basic Education - Grades K-3	235.33	243.76		8.43
102	Basic Education - Grades 4-8	118.00	112.84		(5.16)
103	Basic Education - Grades 9-12	-	-		-
111	ESE Support Level I, II & III in Grades K-3	73.19	73.92		0.73
112	ESE Support Level I, II & III in Grades 4-8	34.00	30.92		(3.08)
113	ESE Support Level I, II & III in Grades 9-12	-	-		-
130	ESOL/Intensive English	145.08	161.54		16.46
254	ESE Support Level IV	14.59	11.49		(3.10)
255	ESE Support Level V	-	-		-
300	Vocational Education Grades 7-12	-	-		-
		<u>620.19</u>	<u>634.47</u>		<u>14.28</u>