

**LEWIS SCHOOL**  
**COST CENTER - 0671**  
**ACTUAL OCTOBER 2021 FTE & PROJECTED FEBRUARY 2022 FTE**  
**FISCAL YEAR 2021-2022**

<b>ENROLLMENT</b>
-------------------

<u>Program Number</u>	<u>Program Name</u>	2021-2022	<u>Unweighted FTE</u>	Increase <u>(Decrease)</u>
		Adj. Proj. <u>Final Conference</u>	2021-2022 Adj. Proj. <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	131.00	144.29	13.29
102	Basic Education - Grades 4-8	381.00	352.28	(28.72)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.00	57.18	(15.82)
112	ESE Support Level I, II & III in Grades 4-8	123.00	124.76	1.76
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	9.60	4.60
254	ESE Support Level IV	11.00	9.45	(1.55)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		724.00	697.56	(26.44)

<u>Program Number</u>	<u>Program Name</u>	2021-2022	<u>Weighted FTE</u>	Increase <u>(Decrease)</u>
		Adj. Proj. <u>Final Conference</u>	2021-2022 Adj. Proj. <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	147.51	162.47	14.96
102	Basic Education - Grades 4-8	381.00	352.28	(28.72)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	82.20	64.38	(17.82)
112	ESE Support Level I, II & III in Grades 4-8	123.00	124.76	1.76
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.00	11.51	5.51
254	ESE Support Level IV	40.13	34.47	(5.66)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		779.84	749.87	(29.97)