

BRUNER MIDDLE SCHOOL
COST CENTER - 0651
ACTUAL OCTOBER 2021 FTE & PROJECTED FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

Program Number	Program Name	2021-2022	<u>Unweighted FTE</u>	Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Estimated Actual	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	581.00	552.62	(28.38)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	194.00	183.31	(10.69)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	16.00	41.36	25.36
254	ESE Support Level IV	-	1.05	1.05
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		791.00	778.34	(12.66)

Program Number	Program Name	2021-2022	<u>Weighted FTE</u>	Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Estimated Actual	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	581.00	552.62	(28.38)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	194.00	183.31	(10.69)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	19.18	49.59	30.41
254	ESE Support Level IV	-	3.83	3.83
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		794.18	789.35	(4.83)