

**FORT WALTON BEACH HIGH SCHOOL**  
**COST CENTER - 0641**  
**ACTUAL OCTOBER 2021 FTE & PROJECTED FEBRUARY 2022 FTE**  
**FISCAL YEAR 2021-2022**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,234.00	1,203.68	(30.32)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	197.00	215.60	18.60
130	ESOL/Intensive English	34.00	27.53	(6.47)
254	ESE Support Level IV	1.00	0.88	(0.12)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	103.00	91.99	(11.01)
		<u>1,569.00</u>	<u>1,539.68</u>	<u>(29.32)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,246.34	1,215.72	(30.62)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	198.97	217.76	18.79
130	ESOL/Intensive English	40.77	33.01	(7.76)
254	ESE Support Level IV	3.65	3.21	(0.44)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	104.03	92.91	(11.12)
		<u>1,593.76</u>	<u>1,562.61</u>	<u>(31.15)</u>