

**FLOROSA ELEMENTARY SCHOOL**  
**COST CENTER - 0631**  
**ACTUAL OCTOBER 2021 FTE & PROJECTED FEBRUARY 2022 FTE**  
**FISCAL YEAR 2021-2022**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	2021-2022	<u>Unweighted FTE</u>	Increase <u>(Decrease)</u>
		Adj. Proj. <u>Final Conference</u>	2021-2022 Adj. Proj. <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	337.00	315.66	(21.34)
102	Basic Education - Grades 4-8	128.00	126.66	(1.34)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	71.00	59.93	(11.07)
112	ESE Support Level I, II & III in Grades 4-8	23.00	40.90	17.90
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	15.00	16.31	1.31
254	ESE Support Level IV	2.00	-	(2.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		576.00	559.46	(16.54)

<u>Program Number</u>	<u>Program Name</u>	2021-2022	<u>Weighted FTE</u>	Increase <u>(Decrease)</u>
		Adj. Proj. <u>Final Conference</u>	2021-2022 Adj. Proj. <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	379.46	355.43	(24.03)
102	Basic Education - Grades 4-8	128.00	126.66	(1.34)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	79.95	67.48	(12.47)
112	ESE Support Level I, II & III in Grades 4-8	23.00	40.90	17.90
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	17.99	19.56	1.57
254	ESE Support Level IV	7.30	-	(7.30)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		635.70	610.03	(25.67)