

KENWOOD ELEMENTARY SCHOOL
COST CENTER - 0621
ACTUAL OCTOBER 2021 FTE & PROJECTED FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

Program Number	Program Name	2021-2022	<u>Unweighted FTE</u>	Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Estimated Actual	
101	Basic Education - Grades K-3	302.00	252.08	(49.92)
102	Basic Education - Grades 4-8	132.00	147.29	15.29
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	84.00	83.79	(0.21)
112	ESE Support Level I, II & III in Grades 4-8	55.00	62.84	7.84
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	24.00	27.21	3.21
254	ESE Support Level IV	1.00	1.05	0.05
255	ESE Support Level V	-	0.12	0.12
300	Vocational Education Grades 7-12	-	-	-
		<u>598.00</u>	<u>574.38</u>	<u>(23.62)</u>

Program Number	Program Name	2021-2022	<u>Weighted FTE</u>	Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Estimated Actual	
101	Basic Education - Grades K-3	340.05	283.84	(56.21)
102	Basic Education - Grades 4-8	132.00	147.29	15.29
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	94.58	94.35	(0.23)
112	ESE Support Level I, II & III in Grades 4-8	55.00	62.84	7.84
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	28.78	32.62	3.84
254	ESE Support Level IV	3.65	3.83	0.18
255	ESE Support Level V	-	0.64	0.64
300	Vocational Education Grades 7-12	-	-	-
		<u>654.06</u>	<u>625.41</u>	<u>(28.65)</u>