

CRESTVIEW HIGH SCHOOL
COST CENTER - 0601
ACTUAL OCTOBER 2021 FTE & PROJECTED FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,510.00	1,535.16	25.16
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	348.00	350.30	2.30
130	ESOL/Intensive English	11.00	12.91	1.91
254	ESE Support Level IV	2.00	-	(2.00)
255	ESE Support Level V	2.00	1.63	(0.37)
300	Vocational Education Grades 7-12	306.00	271.77	(34.23)
		<u>2,179.00</u>	<u>2,171.77</u>	<u>(7.23)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,525.10	1,550.51	25.41
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	351.48	353.80	2.32
130	ESOL/Intensive English	13.19	15.48	2.29
254	ESE Support Level IV	7.30	-	(7.30)
255	ESE Support Level V	10.68	8.70	(1.98)
300	Vocational Education Grades 7-12	309.06	274.49	(34.57)
		<u>2,216.81</u>	<u>2,202.98</u>	<u>(13.83)</u>