

**CHOCTAWHATCHEE HIGH SCHOOL**  
**COST CENTER - 0581**  
**ACTUAL OCTOBER 2021 FTE & PROJECTED FEBRUARY 2022 FTE**  
**FISCAL YEAR 2021-2022**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	2021-2022	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	2021-2022	<u>Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-		-	-
102	Basic Education - Grades 4-8	-		-	-
103	Basic Education - Grades 9-12	1,186.00		1,154.14	(31.86)
111	ESE Support Level I, II & III in Grades K-3	-		-	-
112	ESE Support Level I, II & III in Grades 4-8	-		0.16	0.16
113	ESE Support Level I, II & III in Grades 9-12	190.00		236.11	46.11
130	ESOL/Intensive English	65.00		83.30	18.30
254	ESE Support Level IV	2.00		1.05	(0.95)
255	ESE Support Level V	-		0.97	0.97
300	Vocational Education Grades 7-12	43.00		51.87	8.87
		<u>1,486.00</u>		<u>1,527.60</u>	<u>41.60</u>

<u>Program Number</u>	<u>Program Name</u>	2021-2022	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	2021-2022	<u>Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	-		-	-
102	Basic Education - Grades 4-8	-		-	-
103	Basic Education - Grades 9-12	1,197.86		1,165.68	(32.18)
111	ESE Support Level I, II & III in Grades K-3	-		-	-
112	ESE Support Level I, II & III in Grades 4-8	-		0.16	0.16
113	ESE Support Level I, II & III in Grades 9-12	191.90		238.47	46.57
130	ESOL/Intensive English	77.94		99.88	21.94
254	ESE Support Level IV	7.30		3.83	(3.47)
255	ESE Support Level V	-		5.18	5.18
300	Vocational Education Grades 7-12	43.43		52.39	8.96
		<u>1,518.43</u>		<u>1,565.59</u>	<u>47.16</u>