

MARY ESTHER ELEMENTARY SCHOOL
COST CENTER - 0561
ACTUAL OCTOBER 2021 FTE & PROJECTED FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

Program Number	Program Name	2021-2022	<u>Unweighted FTE</u> 2021-2022	Increase (Decrease)
		Adj. Proj. Final Conference	Adj. Proj. Estimated Actual	
101	Basic Education - Grades K-3	231.00	230.37	(0.63)
102	Basic Education - Grades 4-8	115.00	101.44	(13.56)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	68.00	47.65	(20.35)
112	ESE Support Level I, II & III in Grades 4-8	32.00	33.91	1.91
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	40.00	46.70	6.70
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>487.00</u>	<u>460.07</u>	<u>(26.93)</u>

Program Number	Program Name	2021-2022	<u>Weighted FTE</u> 2021-2022	Increase (Decrease)
		Adj. Proj. Final Conference	Adj. Proj. Estimated Actual	
101	Basic Education - Grades K-3	260.11	259.40	(0.71)
102	Basic Education - Grades 4-8	115.00	101.44	(13.56)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	76.57	53.65	(22.92)
112	ESE Support Level I, II & III in Grades 4-8	32.00	33.91	1.91
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	47.96	55.99	8.03
254	ESE Support Level IV	3.65	-	(3.65)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>535.29</u>	<u>504.39</u>	<u>(30.90)</u>