

**ELLIOTT POINT ELEMENTARY SCHOOL**  
**COST CENTER - 0541**  
**ACTUAL OCTOBER 2021 FTE & PROJECTED FEBRUARY 2022 FTE**  
**FISCAL YEAR 2021-2022**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	2021-2022	<u>Unweighted FTE</u>	Increase <u>(Decrease)</u>
		Adj. Proj. <u>Final Conference</u>	2021-2022 Adj. Proj. <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	284.00	295.48	11.48
102	Basic Education - Grades 4-8	140.00	118.76	(21.24)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	55.00	69.37	14.37
112	ESE Support Level I, II & III in Grades 4-8	49.00	43.89	(5.11)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	41.00	39.44	(1.56)
254	ESE Support Level IV	4.00	-	(4.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>573.00</b>	<b>566.94</b>	<b>(6.06)</b>

<u>Program Number</u>	<u>Program Name</u>	2021-2022	<u>Weighted FTE</u>	Increase <u>(Decrease)</u>
		Adj. Proj. <u>Final Conference</u>	2021-2022 Adj. Proj. <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	319.78	332.71	12.93
102	Basic Education - Grades 4-8	140.00	118.76	(21.24)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	61.93	78.11	16.18
112	ESE Support Level I, II & III in Grades 4-8	49.00	43.89	(5.11)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	49.16	47.29	(1.87)
254	ESE Support Level IV	14.59	-	(14.59)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>634.46</b>	<b>620.76</b>	<b>(13.70)</b>