

WRIGHT ELEMENTARY SCHOOL
COST CENTER - 0281
ACTUAL OCTOBER 2021 FTE & PROJECTED FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2021-2022	<u>Unweighted FTE</u>		Increase <u>(Decrease)</u>
		Adj. Proj. <u>Final Conference</u>	2021-2022	Adj. Proj. <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	239.00		265.45	26.45
102	Basic Education - Grades 4-8	108.00		114.92	6.92
103	Basic Education - Grades 9-12	-		-	-
111	ESE Support Level I, II & III in Grades K-3	70.00		64.59	(5.41)
112	ESE Support Level I, II & III in Grades 4-8	45.00		45.88	0.88
113	ESE Support Level I, II & III in Grades 9-12	-		-	-
130	ESOL/Intensive English	114.00		125.78	11.78
254	ESE Support Level IV	1.00		2.10	1.10
255	ESE Support Level V	-		-	-
300	Vocational Education Grades 7-12	-		-	-
		577.00		618.72	41.72
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<u>Program Number</u>	<u>Program Name</u>	2021-2022	<u>Weighted FTE</u>		Increase <u>(Decrease)</u>
		Adj. Proj. <u>Final Conference</u>	2021-2022	Adj. Proj. <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	269.11		298.90	29.79
102	Basic Education - Grades 4-8	108.00		114.92	6.92
103	Basic Education - Grades 9-12	-		-	-
111	ESE Support Level I, II & III in Grades K-3	78.82		72.73	(6.09)
112	ESE Support Level I, II & III in Grades 4-8	45.00		45.88	0.88
113	ESE Support Level I, II & III in Grades 9-12	-		-	-
130	ESOL/Intensive English	136.69		150.81	14.12
254	ESE Support Level IV	3.65		7.66	4.01
255	ESE Support Level V	-		-	-
300	Vocational Education Grades 7-12	-		-	-
		641.27		690.90	49.63
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