

PRYOR MIDDLE SCHOOL
COST CENTER - 0271
ACTUAL OCTOBER 2021 FTE & PROJECTED FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

Program Number	Program Name	2021-2022	<u>Unweighted FTE</u>	Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Estimated Actual	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	530.00	462.79	(67.21)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	158.00	172.50	14.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	65.00	75.70	10.70
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.50	0.50
300	Vocational Education Grades 7-12	-	-	-
		753.00	711.49	(41.51)

Program Number	Program Name	2021-2022	<u>Weighted FTE</u>	Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Estimated Actual	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	530.00	462.79	(67.21)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	158.00	172.50	14.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	77.94	90.76	12.82
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	2.67	2.67
300	Vocational Education Grades 7-12	-	-	-
		765.94	728.72	(37.22)