

RIVERSIDE ELEMENTARY SCHOOL
COST CENTER - 0251
ACTUAL OCTOBER 2021 FTE & PROJECTED FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	501.00	554.52	53.52
102	Basic Education - Grades 4-8	207.00	217.61	10.61
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	105.00	75.20	(29.80)
112	ESE Support Level I, II & III in Grades 4-8	83.00	67.83	(15.17)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	15.00	10.73	(4.27)
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	0.97	0.97
300	Vocational Education Grades 7-12	-	-	-
		912.00	926.86	14.86
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		<u>2021-2022 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Estimated Actual</u>	
101	Basic Education - Grades K-3	564.13	624.39	60.26
102	Basic Education - Grades 4-8	207.00	217.61	10.61
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	118.23	84.68	(33.55)
112	ESE Support Level I, II & III in Grades 4-8	83.00	67.83	(15.17)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	17.99	12.87	(5.12)
254	ESE Support Level IV	3.65	-	(3.65)
255	ESE Support Level V	-	5.18	5.18
300	Vocational Education Grades 7-12	-	-	-
		994.00	1,012.56	18.56
		994.00	1,012.56	18.56