

SILVER SANDS SCHOOL
COST CENTER - 0241
ACTUAL OCTOBER 2021 FTE & PROJECTED FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2021-2022</u> <u>Adj. Proj.</u> <u>Final Conference</u>	<u>2021-2022</u> <u>Adj. Proj.</u> <u>Estimated Actual</u>	<u>Increase</u> <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	71.00	80.81	9.81
255	ESE Support Level V	38.00	26.23	(11.77)
300	Vocational Education Grades 7-12	-	-	-
		<u>109.00</u>	<u>107.04</u>	<u>(1.96)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2021-2022</u> <u>Adj. Proj.</u> <u>Final Conference</u>	<u>2021-2022</u> <u>Adj. Proj.</u> <u>Estimated Actual</u>	<u>Increase</u> <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	259.01	294.79	35.78
255	ESE Support Level V	202.92	140.07	(62.85)
300	Vocational Education Grades 7-12	-	-	-
		<u>461.93</u>	<u>434.86</u>	<u>(27.07)</u>