

NICEVILLE HIGH SCHOOL
COST CENTER - 0211
ACTUAL OCTOBER 2021 FTE & PROJECTED FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

Program Number	Program Name	2021-2022	<u>Unweighted FTE</u>	Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Estimated Actual	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	4.27	4.27
103	Basic Education - Grades 9-12	1,508.00	1,462.16	(45.84)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	1.00	1.40	0.40
113	ESE Support Level I, II & III in Grades 9-12	292.00	253.69	(38.31)
130	ESOL/Intensive English	8.00	7.56	(0.44)
254	ESE Support Level IV	1.00	1.05	0.05
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	162.00	153.26	(8.74)
		<u>1,972.00</u>	<u>1,883.39</u>	<u>(88.61)</u>

Program Number	Program Name	2021-2022	<u>Weighted FTE</u>	Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Estimated Actual	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	4.27	4.27
103	Basic Education - Grades 9-12	1,523.08	1,476.78	(46.30)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	1.00	1.40	0.40
113	ESE Support Level I, II & III in Grades 9-12	294.92	256.23	(38.69)
130	ESOL/Intensive English	9.59	9.06	(0.53)
254	ESE Support Level IV	3.65	3.83	0.18
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	163.62	154.79	(8.83)
		<u>1,995.86</u>	<u>1,906.36</u>	<u>(89.50)</u>