

LAUREL HILL SCHOOL
COST CENTER - 0201
ACTUAL OCTOBER 2021 FTE & PROJECTED FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

Program Number	Program Name	2021-2022	<u>Unweighted FTE</u>	Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Estimated Actual	
101	Basic Education - Grades K-3	95.00	109.04	14.04
102	Basic Education - Grades 4-8	116.00	137.84	21.84
103	Basic Education - Grades 9-12	74.00	74.59	0.59
111	ESE Support Level I, II & III in Grades K-3	16.00	22.23	6.23
112	ESE Support Level I, II & III in Grades 4-8	29.00	36.79	7.79
113	ESE Support Level I, II & III in Grades 9-12	19.00	25.23	6.23
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	16.00	14.25	(1.75)
		<u>365.00</u>	<u>419.97</u>	<u>54.97</u>

Program Number	Program Name	2021-2022	<u>Weighted FTE</u>	Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Estimated Actual	
101	Basic Education - Grades K-3	106.97	122.78	15.81
102	Basic Education - Grades 4-8	116.00	137.84	21.84
103	Basic Education - Grades 9-12	74.74	75.34	0.60
111	ESE Support Level I, II & III in Grades K-3	18.02	25.03	7.01
112	ESE Support Level I, II & III in Grades 4-8	29.00	36.79	7.79
113	ESE Support Level I, II & III in Grades 9-12	19.19	25.48	6.29
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	16.16	14.39	(1.77)
		<u>380.08</u>	<u>437.65</u>	<u>57.57</u>