

EGLIN ELEMENTARY SCHOOL
COST CENTER - 0161
ACTUAL OCTOBER 2021 FTE & PROJECTED FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2021-2022	<u>Unweighted FTE</u>	Increase <u>(Decrease)</u>
		Adj. Proj. <u>Final Conference</u>	2021-2022 Adj. Proj. <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	325.00	328.42	3.42
102	Basic Education - Grades 4-8	75.00	53.62	(21.38)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	43.00	50.82	7.82
112	ESE Support Level I, II & III in Grades 4-8	11.00	12.97	1.97
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.00	1.52	0.52
254	ESE Support Level IV	-	2.10	2.10
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		456.00	449.45	(6.55)
		456.00	449.45	(6.55)

<u>Program Number</u>	<u>Program Name</u>	2021-2022	<u>Weighted FTE</u>	Increase <u>(Decrease)</u>
		Adj. Proj. <u>Final Conference</u>	2021-2022 Adj. Proj. <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	365.95	369.80	3.85
102	Basic Education - Grades 4-8	75.00	53.62	(21.38)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	48.42	57.22	8.80
112	ESE Support Level I, II & III in Grades 4-8	11.00	12.97	1.97
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.20	1.82	0.62
254	ESE Support Level IV	-	7.66	7.66
255	ESE Support Level V	5.34	-	(5.34)
300	Vocational Education Grades 7-12	-	-	-
		506.91	503.09	(3.82)
		506.91	503.09	(3.82)