

EDGE ELEMENTARY SCHOOL
COST CENTER - 0151
ACTUAL OCTOBER 2021 FTE & PROJECTED FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2021-2022	<u>Unweighted FTE</u> 2021-2022	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	275.00	306.99	31.99
102	Basic Education - Grades 4-8	124.00	130.02	6.02
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.00	62.47	(2.53)
112	ESE Support Level I, II & III in Grades 4-8	52.00	28.93	(23.07)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.00	7.66	5.66
254	ESE Support Level IV	2.00	2.10	0.10
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>520.00</u>	<u>538.17</u>	<u>18.17</u>

<u>Program Number</u>	<u>Program Name</u>	2021-2022	<u>Weighted FTE</u> 2021-2022	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	309.65	345.67	36.02
102	Basic Education - Grades 4-8	124.00	130.02	6.02
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.19	70.34	(2.85)
112	ESE Support Level I, II & III in Grades 4-8	52.00	28.93	(23.07)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.40	9.18	6.78
254	ESE Support Level IV	7.30	7.66	0.36
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>568.54</u>	<u>591.80</u>	<u>23.26</u>