

DESTIN ELEMENTARY SCHOOL
COST CENTER - 0131
ACTUAL OCTOBER 2021 FTE & PROJECTED FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2021-2022	<u>Unweighted FTE</u> 2021-2022	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	579.00	564.50	(14.50)
102	Basic Education - Grades 4-8	137.00	143.98	6.98
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	94.00	94.57	0.57
112	ESE Support Level I, II & III in Grades 4-8	30.00	27.93	(2.07)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	107.00	106.97	(0.03)
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>948.00</u>	<u>937.95</u>	<u>(10.05)</u>

<u>Program Number</u>	<u>Program Name</u>	2021-2022	<u>Weighted FTE</u> 2021-2022	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	651.95	635.63	(16.32)
102	Basic Education - Grades 4-8	137.00	143.98	6.98
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	105.84	106.49	0.65
112	ESE Support Level I, II & III in Grades 4-8	30.00	27.93	(2.07)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	128.29	128.26	(0.03)
254	ESE Support Level IV	3.65	-	(3.65)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>1,056.73</u>	<u>1,042.29</u>	<u>(14.44)</u>