

SHOAL RIVER MIDDLE SCHOOL
COST CENTER - 0092
ACTUAL OCTOBER 2021 FTE & PROJECTED FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

Program Number	Program Name	2021-2022	<u>Unweighted FTE</u>	Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Estimated Actual	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	707.00	689.48	(17.52)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	178.00	198.33	20.33
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.00	10.55	1.55
254	ESE Support Level IV	15.00	1.05	(13.95)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		909.00	899.41	(9.59)
		909.00	899.41	(9.59)

Program Number	Program Name	2021-2022	<u>Weighted FTE</u>	Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Estimated Actual	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	707.00	689.48	(17.52)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	178.00	198.33	20.33
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.79	12.65	1.86
254	ESE Support Level IV	54.72	3.83	(50.89)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		950.51	904.29	(46.22)
		950.51	904.29	(46.22)