

MEIGS MIDDLE SCHOOL
COST CENTER - 0082
ACTUAL OCTOBER 2021 FTE & PROJECTED FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2021-2022	<u>Unweighted FTE</u> 2021-2022	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	457.00	445.56	(11.44)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	148.00	130.51	(17.49)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	21.00	13.01	(7.99)
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		<u>628.00</u>	<u>589.08</u>	<u>(38.92)</u>

<u>Program Number</u>	<u>Program Name</u>	2021-2022	<u>Weighted FTE</u> 2021-2022	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	457.00	445.56	(11.44)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	148.00	130.51	(17.49)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	25.18	15.60	(9.58)
254	ESE Support Level IV	3.65	-	(3.65)
255	ESE Support Level V	5.34	-	(5.34)
300	Vocational Education Grades 7-12	-	-	-
		<u>639.17</u>	<u>591.67</u>	<u>(47.50)</u>