

BOB SIKES ELEMENTARY SCHOOL
COST CENTER - 0051
ACTUAL OCTOBER 2021 FTE & PROJECTED FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

Program Number	Program Name	2021-2022	<u>Unweighted FTE</u>	Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Estimated Actual	
101	Basic Education - Grades K-3	449.00	426.21	(22.79)
102	Basic Education - Grades 4-8	235.00	219.44	(15.56)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	82.00	77.29	(4.71)
112	ESE Support Level I, II & III in Grades 4-8	50.00	55.82	5.82
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	3.44	(0.56)
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	0.23	0.23
300	Vocational Education Grades 7-12	-	-	-
		821.00	782.43	(38.57)

Program Number	Program Name	2021-2022	<u>Weighted FTE</u>	Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Estimated Actual	
101	Basic Education - Grades K-3	505.57	479.91	(25.66)
102	Basic Education - Grades 4-8	235.00	219.44	(15.56)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	92.33	87.03	(5.30)
112	ESE Support Level I, II & III in Grades 4-8	50.00	55.82	5.82
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.80	4.12	(0.68)
254	ESE Support Level IV	3.65	-	(3.65)
255	ESE Support Level V	-	1.23	1.23
300	Vocational Education Grades 7-12	-	-	-
		891.35	847.55	(43.80)