

BAKER SCHOOL
COST CENTER - 0041
ACTUAL OCTOBER 2021 FTE & PROJECTED FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2021-2022	<u>Unweighted FTE</u> 2021-2022	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	370.00	363.44	(6.56)
102	Basic Education - Grades 4-8	469.00	436.74	(32.26)
103	Basic Education - Grades 9-12	276.00	306.83	30.83
111	ESE Support Level I, II & III in Grades K-3	54.00	51.97	(2.03)
112	ESE Support Level I, II & III in Grades 4-8	123.00	112.71	(10.29)
113	ESE Support Level I, II & III in Grades 9-12	68.00	85.22	17.22
130	ESOL/Intensive English	2.00	1.60	(0.40)
254	ESE Support Level IV	5.00	5.25	0.25
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	45.00	53.08	8.08
		<u>1,412.00</u>	<u>1,416.84</u>	<u>4.84</u>

<u>Program Number</u>	<u>Program Name</u>	2021-2022	<u>Weighted FTE</u> 2021-2022	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	416.62	409.23	(7.39)
102	Basic Education - Grades 4-8	469.00	436.74	(32.26)
103	Basic Education - Grades 9-12	278.76	309.90	31.14
111	ESE Support Level I, II & III in Grades K-3	60.80	58.52	(2.28)
112	ESE Support Level I, II & III in Grades 4-8	123.00	112.71	(10.29)
113	ESE Support Level I, II & III in Grades 9-12	68.68	86.07	17.39
130	ESOL/Intensive English	2.40	1.92	(0.48)
254	ESE Support Level IV	18.24	19.15	0.91
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	45.45	53.61	8.16
		<u>1,482.95</u>	<u>1,487.85</u>	<u>4.90</u>