

EDWINS ELEMENTARY SCHOOL
COST CENTER - 0031
ACTUAL OCTOBER 2021 FTE & PROJECTED FEBRUARY 2022 FTE
FISCAL YEAR 2021-2022

ENROLLMENT

Program Number	Program Name	2021-2022	<u>Unweighted FTE</u>	Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Estimated Actual	
101	Basic Education - Grades K-3	190.00	196.67	6.67
102	Basic Education - Grades 4-8	82.00	89.05	7.05
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	102.00	83.67	(18.33)
112	ESE Support Level I, II & III in Grades 4-8	38.00	37.90	(0.10)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	27.00	38.12	11.12
254	ESE Support Level IV	3.00	-	(3.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		442.00	445.41	3.41

Program Number	Program Name	2021-2022	<u>Weighted FTE</u>	Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Estimated Actual	
101	Basic Education - Grades K-3	213.94	221.45	7.51
102	Basic Education - Grades 4-8	82.00	89.05	7.05
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	114.85	94.21	(20.64)
112	ESE Support Level I, II & III in Grades 4-8	38.00	37.90	(0.10)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	32.37	45.71	13.34
254	ESE Support Level IV	10.94	-	(10.94)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		492.10	488.32	(3.78)