

**ANTIOCH ELEMENTARY SCHOOL  
 COST CENTER - 0751  
 FISCAL YEAR 2019-2020  
 BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Unweighted FTE</u>	<u>Increase (Decrease)</u>
		Adj. Proj. Final Conference	2019-2020 Estimated Actual	
101	Basic Education - Grades K-3	517.00	542.24	25.24
102	Basic Education - Grades 4-8	238.00	228.90	(9.10)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.00	90.97	25.97
112	ESE Support Level I, II & III in Grades 4-8	80.00	76.94	(3.06)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.00	8.60	(1.40)
254	ESE Support Level IV	1.00	3.06	2.06
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		911.00	950.71	39.71

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Weighted FTE</u>	<u>Increase (Decrease)</u>
		Adj. Proj. Final Conference	2019-2020 Estimated Actual	
101	Basic Education - Grades K-3	579.04	607.31	28.27
102	Basic Education - Grades 4-8	238.00	228.90	(9.10)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	72.80	101.89	29.09
112	ESE Support Level I, II & III in Grades 4-8	80.00	76.94	(3.06)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	11.81	10.16	(1.65)
254	ESE Support Level IV	3.64	11.13	7.49
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		985.29	1,036.33	51.04