

**BLUEWATER ELEMENTARY SCHOOL**  
**COST CENTER - 0741**  
**FISCAL YEAR 2019-2020**  
**BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	492.00	519.87	27.87
102	Basic Education - Grades 4-8	271.00	263.81	(7.19)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	87.00	111.14	24.14
112	ESE Support Level I, II & III in Grades 4-8	75.00	89.10	14.10
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	4.85	0.85
254	ESE Support Level IV	-	1.02	1.02
255	ESE Support Level V	0.10	-	(0.10)
300	Vocational Education Grades 7-12	-	-	-
		929.10	989.79	60.69

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	551.04	582.25	31.21
102	Basic Education - Grades 4-8	271.00	263.81	(7.19)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	97.44	124.48	27.04
112	ESE Support Level I, II & III in Grades 4-8	75.00	89.10	14.10
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.72	5.73	1.01
254	ESE Support Level IV	-	3.71	3.71
255	ESE Support Level V	0.56	-	(0.56)
300	Vocational Education Grades 7-12	-	-	-
		999.76	1,069.08	69.32