

OKALOOSA STEMM ACADEMY
COST CENTER - 0721
FISCAL YEAR 2019-2020
BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	176.00	182.46	6.46
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	44.00	44.50	0.50
112	ESE Support Level I, II & III in Grades 4-8	60.00	58.94	(1.06)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	2.04	2.04
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		280.00	287.94	7.94

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	176.00	182.46	6.46
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	49.28	49.84	0.56
112	ESE Support Level I, II & III in Grades 4-8	60.00	58.94	(1.06)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	7.42	7.42
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		285.28	298.66	13.38