

LEWIS SCHOOL
COST CENTER - 0671
FISCAL YEAR 2019-2020
BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2019-2020 Adj. Proj. <u>Final Conference</u>	2019-2020 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	151.00	138.41	(12.59)
102	Basic Education - Grades 4-8	428.00	399.69	(28.31)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.00	80.39	7.39
112	ESE Support Level I, II & III in Grades 4-8	136.00	128.86	(7.14)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	5.45	1.45
254	ESE Support Level IV	2.00	5.10	3.10
255	ESE Support Level V	1.00	0.97	(0.03)
300	Vocational Education Grades 7-12	-	-	-
		<u>795.00</u>	<u>758.87</u>	<u>(36.13)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2019-2020 Adj. Proj. <u>Final Conference</u>	2019-2020 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	169.12	155.02	(14.10)
102	Basic Education - Grades 4-8	428.00	399.69	(28.31)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	81.76	90.04	8.28
112	ESE Support Level I, II & III in Grades 4-8	136.00	128.86	(7.14)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.72	6.44	1.72
254	ESE Support Level IV	7.27	18.55	11.28
255	ESE Support Level V	5.59	5.42	(0.17)
300	Vocational Education Grades 7-12	-	-	-
		<u>832.46</u>	<u>804.02</u>	<u>(28.44)</u>