

**BRUNER MIDDLE SCHOOL**  
**COST CENTER - 0651**  
**FISCAL YEAR 2019-2020**  
**BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	602.00	619.24	17.24
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	177.00	206.93	29.93
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.50	16.98	4.48
254	ESE Support Level IV	-	1.02	1.02
255	ESE Support Level V	0.25	-	(0.25)
300	Vocational Education Grades 7-12	-	-	-
		791.75	844.17	52.42

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	602.00	619.24	17.24
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	177.00	206.93	29.93
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	14.76	20.05	5.29
254	ESE Support Level IV	-	3.71	3.71
255	ESE Support Level V	1.40	-	(1.40)
300	Vocational Education Grades 7-12	-	-	-
		795.16	849.93	54.77