

PLEW ELEMENTARY SCHOOL
COST CENTER - 0571
FISCAL YEAR 2019-2020
BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2019-2020 Adj. Proj. <u>Final Conference</u>	2019-2020 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	416.00	443.35	27.35
102	Basic Education - Grades 4-8	227.00	224.92	(2.08)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	76.00	82.57	6.57
112	ESE Support Level I, II & III in Grades 4-8	58.00	54.08	(3.92)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.00	6.08	(0.92)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>784.00</u>	<u>811.00</u>	<u>27.00</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2019-2020 Adj. Proj. <u>Final Conference</u>	2019-2020 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	465.92	496.55	30.63
102	Basic Education - Grades 4-8	227.00	224.92	(2.08)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.12	92.48	7.36
112	ESE Support Level I, II & III in Grades 4-8	58.00	54.08	(3.92)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	8.27	7.18	(1.09)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>844.31</u>	<u>875.21</u>	<u>30.90</u>